

Table 1. Southern Africa ns Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
AGCI - Financial Sector - African Economic Research Consortium	AERC will provide analytical support to the Secretariat for the Partnership, based at the AfDB in Tunis, funded by Germany and the UK. This analytical support will focus on identifying opportunities for harmonizing the legal and regulatory environment across Africa to enhance efficiency and economies of scale in financial intermediation and services.	Financial Sector Development	100,000	
		Activity Total	100,000	
Adjudication of IP Cases in Southern Africa: Gaborone Workshop	May 13- 15, 2010, in Gaborone, Botswana; over 100 judiciary participants from the Southern African region gathered to address the adjudication of IP cases. The Workshop was designed to increase the skill and knowledge of the participants so that they might more fairly, consistently, and efficiently adjudicate IP cases in the region. The Workshop also sought to increase awareness on the benefits of enhanced IP enforcement.	Intellectual Property Rights (IPR)	60,751	
		Activity Total	60,751	
Ajudicating IP Cases in Southern Africa: SACU Workshop	10/2/2009- 10/4/2009. As a result of the Colloquium, the participating judges published a Communiqué in which they recommended: 1) that the judiciary of each SACU country post all of its IP judgments on an already existing common judiciary website, 2) that a standing IP Committee consisting of representatives of SACU judiciary be constituted to influence the harmonization of IP legislation and practices in the region, 3) that the judiciary of each SACU country post all of its IP judgments.	Intellectual Property Rights (IPR)	165,125	
		Activity Total	165,125	
Intellectual Property Foreign Criminal Enforcement Training and Technical Assistance	This spending responds to a Congressional soft earmark directing the Department (INL) to fill a gap in govt-to-govt criminal enforcement training to build capacity of foreign law enforcement to cooperate with the USG in combating IPR theft. The earmark has been put in annually at the instance of key US industry rights holders who believe strong government-to-government involvement in training was a 'missing link' that needed to be filled to counter increasingly sophisticated transnational crime.	Other Trade Capacity Building	152,588	
		Activity Total	152,588	
South African Development Community (SADC) Regional Workshop	Workshop to promote the important of IP management and technology commercialization and transfer in fostering local innovation and promoting economic growth in developing countries.	Intellectual Property Rights (IPR)	70,000	
		Activity Total	70,000	
Southern Africa Trade Hub (SATH)	The overall goal of the new SATH is to increase international competitiveness, intra-regional trade, and food security in the SADC Region. The SATH will realize this through supporting progress on the regional integration agenda and increasing the trade capacity of regional value chains in selected sectors. The SATH program builds on eight years of experience in the SADC region. Initially, established in 2002 with the goal of enhancing exports under the US AGOA program, the Trade Hub has expanded	WTO Accession and Compliance	1,669,062	
		Trade-related Tourism		675,714
		Trade-related Services (excluding Tourism)		300,000
		Trade-related Agriculture	2,800,000	2,800,000
		Trade Promotion	1,276,667	922,179
		Technical Barriers to Trade (TBT)	556,354	550,000
		Sanitary and Phyto-Sanitary Measures (SPS)		200,000
		Other Trade Capacity Building	700,000	

(Continued)

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Southern Africa Trade Hub (SATH)	The overall goal of the new SATH is to increase international competitiveness, intra-regional trade, and food security in the SADC Region. The SATH will realize this through supporting progress on the regional integration agenda and increasing the trade capacity of regional value chains in selected sectors. The SATH program builds on eight years of experience in the SADC region. Initially, established in 2002 with the goal of enhancing exports under the US AGOA program, the Trade Hub has expanded	Financial Sector		
		FTAs and Trade Integration	500,000	480,000
		Enterprise Development	1,276,666	1,526,749
		Customs Operations	556,358	556,358
		Activity Total	1,276,667	1,456,570
WIPO-USPTO Enforcement Workshop on Combating Counterfeiting	Program focused on the development of an effective cooperative mechanism for intellectual property rights enforcement within the Southern African Development Community (SADC) region.	Intellectual Property Rights (IPR)	4,617	
		Activity Total	4,617	

Table 2. Multi Country Activities with Presence in Southern Africa ns

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
AGCI - Financial Sector - African Economic Research Consortium		500,000			
	Eastern and Central Africa ns	300,000	60.0%		
	Southern Africa ns	100,000	20.0%		
	Western Africa ns	100,000	20.0%		
Adjudication of IP Cases in Southern Africa: Gaborone Workshop		60,751			
	Southern Africa ns	60,751	100.0%		
Ajudicating IP Cases in Southern Africa: SACU Workshop		165,125			
	Southern Africa ns	165,125	100.0%		
Intellectual Property Foreign Criminal Enforcement Training and Technical Assistance		3,651,029		2,641,374	
				242,329	9.2%
	Brazil	50,400	1.4%	150,644	5.7%
	Chile			100,000	3.8%
	China (P.R.C.)	428,040	11.7%		
	Colombia			70,000	2.7%
	Eastern and Central Africa ns			255,936	9.7%
	Global ns	127,000	3.5%		
	Latin America and Caribbean ns	526,548	14.4%		
	Mexico	720,000	19.7%	438,814	16.6%
	Middle East and North Africa n	135,000	3.7%		
	Peru	146,272	4.0%		
	Philippines			175,171	6.6%
	Russia	499,648	13.7%		
	Southern Africa ns	152,588	4.2%		
	Southern Asia ns	151,312	4.1%	210,185	8.0%
	Sub Saharan Africa ns	714,221	19.6%	525,920	19.9%
	Thailand			184,000	7.0%
	Turkey			106,375	4.0%
	Western Africa ns			182,000	6.9%
South African Development Community (SADC) Regional Workshop		70,000			
	Southern Africa ns	70,000	100.0%		

Table 2. Multi Country Activities with Presence in Southern Africa ns

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
Southern Africa Trade Hub (SATH)		10,611,774		9,467,570	
	Southern Africa ns	10,611,774	100.0%	9,467,570	100.0%
WIPO-USPTO Enforcement Workshop on Combating Counterfeiting		4,617			
	Southern Africa ns	4,617	100.0%		

Table 3. Activity Totals with Presence in Southern Africa ns, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
AGCI - Financial Sector - African Economic Research Consortium		500,000			
	US Agency for International Development	500,000	100.0%		
Adjudication of IP Cases in Southern Africa: Gaborone Workshop		60,751			
	Department of State	60,751	100.0%		
Ajudicating IP Cases in Southern Africa: SACU Workshop		165,125			
	Department of State	165,125	100.0%		
Intellectual Property Foreign Criminal Enforcement Training and Technical Assistance		3,651,029		2,641,374	
	Department of State	3,651,029	100.0%	2,641,374	100.0%
South African Development Community (SADC) Regional Workshop		70,000			
	Department of Commerce	70,000	100.0%		
Southern Africa Trade Hub (SATH)		10,611,774		9,467,570	
	US Agency for International Development	10,611,774	100.0%	9,467,570	100.0%
WIPO-USPTO Enforcement Workshop on Combating Counterfeiting		4,617			
	Department of State	4,617	100.0%		