

Table 1. Tajikistan Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
Calibration Laboratory Furnishings	Calibration Laboratory Furnishings	Trade-related Infrastructure	24,241	
		Activity Total	24,241	
Central Asia-Afghan Electricity Trade (Pamir Energy)	Pamir Energy is transmitting electricity from Tajikistan to serve Afghan villages in Badakhshan Province to supply households, shops, government offices, schools, and clinics. The project will support the installation of meters and train collections officers and electrical technicians. This program is promoting greater energy cooperation, increase regional economic activity, and facilitating the development of small commercial enterprises.	Trade-related Infrastructure		549,500
		Activity Total		549,500
Cochran Fellowship Program	The Cochran Fellowship Program provides training for agriculturalists from middle-income, emerging market, and emerging democracy countries throughout the world. The training takes place in the US and targets senior and mid-level specialists and administrators from the public and private sectors, who are concerned with agricultural trade, agribusiness development, management, policy and marketing. Since 1984, the program has provided over 14,000 fellowships to participants from 123 countries.	Trade-related Agriculture	100,000	100,000
		Activity Total	100,000	100,000
Customs Academy Assistance	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	40,000	
		Activity Total	40,000	
Customs Practical Exercise Training Area	Customs Practical Exercise Training Area Tajikistan Description for 2011: Customs Practical Exercise Training Area - Construction Costs \$350,000 - Customs Practical Exercise Training Area - Scanner Equipment \$120,000.	Customs Operations		470,000
		Activity Total		470,000
Economic Reforms to Enhance Competitiveness Project	The goal of the Economic Reforms to Enhance Competitiveness Project is to continue efforts of the previous Economic Policy Reform Project and to provide assistance in Kazakhstan, Kyrgyzstan, Tajikistan and Turkmenistan to strengthen sustainable institutional capacity for fiscal management, including fiscal decentralization, and for regulatory oversight that provides the foundation for competitive private sector development and stimulates investment.	Financial Sector Development	500,000	
		Competition Policy, Business Environment, and Governance	433,958	
		Activity Total	933,958	
Equipment - TO 11-001	Equipment - TO 11-001	Customs Operations		27,709
		Activity Total		27,709
Equipment - TO 11-006 (includes EXBS)	Equipment - TO 11-006 EXBS Equipment - TO 11-006	Customs Operations		10,348
		Activity Total		10,348
Export Control and Related Border Security Assistance (EXBS) Program	This activity promotes border security and customs operations and is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. Tajikistan Description for 2011: The EXBS program is working to improve the following aspects of Tajikistan's strategic trade control framework: legislative remedies that address gaps in controls over catch-alls, brokering and financing, specification of trade control violations, enhanced transit control procedures including controls on re-exports, controls on deemed exports and also intangibles; establishment of a fully automated, transparent, interagency licensing process.	Customs Operations	975,000	975,000
		Activity Total	975,000	975,000

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
<b>Green Border Modular Project</b>	Green Border Modular project	Customs Operations	<b>300,000</b>	
		Activity Total	<b>300,000</b>	
<b>Interdict/RADACAD Training (EXBS)</b>	Promotes border security and customs operations by organizing a workshop to support the ability to implement effective laws and regulations for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	<b>64,459</b>	
		Activity Total	<b>64,459</b>	
<b>Legislative Development Assistance</b>	Legislative development assistance for export controls policy, as well as Implementing Regulations Drafting Assistance.	Customs Operations		<b>201,631</b>
		Activity Total		<b>201,631</b>
<b>ODC Border Communications Project</b>	ODC Border Communications Project	Customs Operations		<b>148,500</b>
		Activity Total		<b>148,500</b>
<b>RADACAD and Border Security</b>	A comprehensive activity to support everything related to RADACAD: RADACAD, RADACAD WMD Counterproliferation Training, RADACAD Training, RADACAD Training Travel, Regional Interdiction/RADACAD International Border Security	Customs Operations		<b>54,383</b>
		Activity Total		<b>54,383</b>
<b>Regional Economic Integration Activity</b>	Improve the ability of Central Asian Enterprises to trade across borders, market assessment of Kazakh and Uzbek firm's export potential, and technical assistance to support two firms export fresh fruit and vegetables to NDN.	Other Trade Capacity Building		<b>200,000</b>
		Activity Total		<b>200,000</b>
<b>Regional Trade Liberalization and Customs Project - Central Asian Republics</b>	RTL Project works to foster economic growth and improve competitiveness through improving conditions for international and cross-border trade and transit. Specific 2009 results included continued assistance with Kazakhstan and Tajikistan's accession into WTO and Kyrgyzstan's post accession compliance; revision of KZ Customs Code and promoting Pre Customs Single Window and Single Administrative Document and assistance on improving WB Doing Business ratings in all three countries.	WTO Accession and Compliance	<b>400,000</b>	
		Trade Promotion	<b>100,000</b>	
		Other Trade Capacity Building	<b>74,000</b>	
		Enterprise Development	<b>300,000</b>	
		Customs Operations	<b>500,000</b>	
		Competition Policy, Business Environment, and Governance	<b>300,000</b>	
		Activity Total	<b>1,674,000</b>	
<b>Spare Parts for All-Terrain Vehicles for Border Operations</b>	Spare Parts for All-Terrain Vehicles for border operations.	Customs Operations		<b>35,000</b>
		Activity Total		<b>35,000</b>

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Activity Title	Activity Description	TCB Category	FY2010 Total	FY2011 Total
<b>Special American Business Internship Training</b>	The Special American Business Internship Training (SABIT) Program facilitates economic development through the training of managers and scientists in U.S. business practices, thereby advancing commercial partnerships and encouraging market-based reforms. SABIT programs train business managers and scientist-entrepreneurs in U.S. companies where they are exposed to Western management concepts that provide models for process improvement.	Enterprise Development	<b>200,000</b>	<b>180,000</b>
		Activity Total		
<b>Strategic Trade Technical Assistance</b>	Strategic Trade Technical Assistance (CTP Task Order 10-015) to improve border operations.	Customs Operations	<b>160,000</b>	
		Activity Total		
<b>WMD Interdiction Training (Courses, Tools, Travel, Translation)</b>	WMD Interdiction Training (Courses, Tools, Equipment, Travel, Translation Services) to improve border operations.	Customs Operations		<b>23,935</b>
		Activity Total		
<b>Women's Economic Symposium</b>	The Women's Economic Symposium invited women in the region to discuss strategies to overcome challenges and form connections that prepare women to compete national and regionally in the marketplace. The conference concluded with a suite of follow on projects facilitated by a steering committee of participants from the region.	Other Trade Capacity Building		<b>106,896</b>
		Activity Total		

## Table 2. Multi Country Activities with Presence in Tajikistan

Table 2. Multi Country Activities with Presence in Tajikistan

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
<b>Calibration Laboratory Furnishings</b>		<b>24,241</b>			
	Tajikistan	24,241	100.0%		
<b>Central Asia-Afghan Electricity Trade (Pamir Energy)</b>				<b>785,000</b>	
	Afghanistan			235,500	30.0%
	Tajikistan			549,500	70.0%
<b>Cochran Fellowship Program</b>		<b>5,931,000</b>		<b>5,284,000</b>	
	Armenia	100,000	1.7%	100,000	1.9%
	Georgia	100,000	1.7%	100,000	1.9%
	Global ns	4,877,000	82.2%	4,209,000	79.7%
	Kazakhstan	100,000	1.7%	75,000	1.4%
	Kyrgyzstan	100,000	1.7%	100,000	1.9%
	Moldova	150,000	2.5%	200,000	3.8%
	Tajikistan	100,000	1.7%	100,000	1.9%
	Turkmenistan	100,000	1.7%	100,000	1.9%
	Ukraine	204,000	3.4%	200,000	3.8%
	Uzbekistan	100,000	1.7%	100,000	1.9%
<b>Customs Academy Assistance</b>		<b>86,994</b>			
	Kyrgyzstan	46,994	54.0%		
	Tajikistan	40,000	46.0%		
<b>Customs Practical Exercise Training Area</b>				<b>470,000</b>	
	Tajikistan			470,000	100.0%
<b>Economic Reforms to Enhance Competitiveness Project</b>		<b>3,146,986</b>			
	Kazakhstan	369,825	11.8%		
	Kyrgyzstan	890,481	28.3%		
	Tajikistan	933,958	29.7%		
	Turkmenistan	952,722	30.3%		
<b>Equipment - TO 11-001</b>				<b>1,196,359</b>	
	Afghanistan			71,162	5.9%
	Algeria			48,143	4.0%
	Azerbaijan			2,638	0.2%
	Bangladesh			64,730	5.4%
	Pakistan			397,313	33.2%
	Sri Lanka			192,272	16.1%
	Tajikistan			27,709	2.3%
	Tunisia			66,799	5.6%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Ukraine			325,593	27.2%
<b>Equipment - TO 11-006 (includes EXBS)</b>				<b>972,247</b>	
	Afghanistan			350,000	36.0%
	Argentina			43,864	4.5%
	Bangladesh			22,150	2.3%
	Jordan			173,305	17.8%
	Kazakhstan			63,949	6.6%
	Kosovo			18,047	1.9%
	Kyrgyzstan			15,700	1.6%
	Maldives			2,481	0.3%
	Moldova			81,000	8.3%
	Montenegro			5,353	0.6%
	Oman			122,831	12.6%
	Tajikistan			10,348	1.1%
	Uzbekistan			8,432	0.9%
	Yemen			54,787	5.6%
<b>Export Control and Related Border Security Assistance (EXBS) Program</b>		<b>14,358,000</b>		<b>15,820,000</b>	
	Albania	650,000	4.5%	650,000	4.1%
	Armenia	750,000	5.2%	850,000	5.4%
	Azerbaijan	600,000	4.2%	850,000	5.4%
	Bosnia and Herzegovina	700,000	4.9%	700,000	4.4%
	Central and Eastern Europe ns			250,000	1.6%
	Croatia	450,000	3.1%	450,000	2.8%
	Georgia	700,000	4.9%	1,425,000	9.0%
	Kazakhstan	1,400,000	9.8%	1,400,000	8.8%
	Kosovo	670,000	4.7%	750,000	4.7%
	Kyrgyzstan	940,000	6.5%	900,000	5.7%
	Macedonia	520,000	3.6%	520,000	3.3%
	Moldova	290,000	2.0%	400,000	2.5%
	Montenegro	500,000	3.5%	500,000	3.2%
	Russia	1,000,000	7.0%	1,000,000	6.3%
	Serbia	650,000	4.5%	650,000	4.1%
	Tajikistan	975,000	6.8%	975,000	6.2%
	Turkey	850,000	5.9%	925,000	5.8%

Table 2. Multi Country Activities with Presence in Tajikistan

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Turkmenistan	825,000	5.7%	825,000	5.2%
	Ukraine	1,288,000	9.0%	1,200,000	7.6%
	Uzbekistan	600,000	4.2%	600,000	3.8%
<b>Green Border Modular Project</b>		<b>1,929,412</b>		<b>1,152,375</b>	
	Global ns	99,412	5.2%		
	Kazakhstan	880,000	45.6%	750,000	65.1%
	Kyrgyzstan	650,000	33.7%	402,375	34.9%
	Tajikistan	300,000	15.5%		
<b>Interdict/RADACAD Training (EXBS)</b>		<b>709,765</b>			
	Asia ns	310,000	43.7%		
	Georgia	291,007	41.0%		
	Jordan	44,299	6.2%		
	Tajikistan	64,459	9.1%		
<b>Legislative Development Assistance</b>		<b>41,032</b>		<b>547,631</b>	
	Afghanistan	41,032	100.0%		
	Chile			346,000	63.2%
	Tajikistan			201,631	36.8%
<b>ODC Border Communications Project</b>				<b>148,500</b>	
	Tajikistan			148,500	100.0%
<b>RADACAD and Border Security</b>				<b>1,137,629</b>	
	Georgia			252,723	22.2%
	Kazakhstan			58,447	5.1%
	Kyrgyzstan			64,506	5.7%
	Lebanon			31,327	2.8%
	Malaysia			229,000	20.1%
	Russia			330,681	29.1%
	Tajikistan			54,383	4.8%
	Turkmenistan			58,376	5.1%
	Uzbekistan			58,186	5.1%
<b>Regional Economic Integration Activity</b>		<b>750,000</b>		<b>1,800,000</b>	
	Afghanistan			300,000	16.7%
	Global ns	750,000	100.0%		
	Kazakhstan			600,000	33.3%
	Kyrgyzstan			200,000	11.1%
	Tajikistan			200,000	11.1%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Uzbekistan			500,000	27.8%
<b>Regional Trade Liberalization and Customs Project - Central Asian Republics</b>		<b>3,884,862</b>			
	Kazakhstan	259,078	6.7%		
	Kyrgyzstan	1,951,784	50.2%		
	Tajikistan	1,674,000	43.1%		
<b>Spare Parts for All-Terrain Vehicles for Border Operations</b>				<b>35,000</b>	
	Tajikistan			35,000	100.0%
<b>Special American Business Internship Training</b>		<b>1,625,000</b>		<b>2,130,000</b>	
	Armenia	250,000	15.4%	100,000	4.7%
	Azerbaijan			175,000	8.2%
	Georgia	200,000	12.3%	250,000	11.7%
	Kazakhstan	75,000	4.6%	75,000	3.5%
	Kyrgyzstan	100,000	6.2%	100,000	4.7%
	Moldova	100,000	6.2%	100,000	4.7%
	Russia	100,000	6.2%	400,000	18.8%
	Tajikistan	200,000	12.3%	180,000	8.5%
	Turkmenistan	100,000	6.2%	200,000	9.4%
	Ukraine	500,000	30.8%	500,000	23.5%
	Uzbekistan			50,000	2.3%
<b>Strategic Trade Technical Assistance</b>		<b>160,000</b>			
	Tajikistan	160,000	100.0%		
<b>WMD Interdiction Training (Courses, Tools, Travel, Translation)</b>				<b>143,183</b>	
	Croatia			1,450	1.0%
	Global ns			31,580	22.1%
	Kosovo			8,800	6.1%
	Kyrgyzstan			13,133	9.2%
	Macedonia			2,500	1.7%
	Moldova			35,500	24.8%
	Serbia			26,285	18.4%
	Tajikistan			23,935	16.7%
<b>Women's Economic Symposium</b>				<b>932,500</b>	
	Kazakhstan			144,200	15.5%
	Kyrgyzstan			426,547	45.7%
	Tajikistan			106,896	11.5%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Turkmenistan			104,336	11.2%
	Uzbekistan			150,521	16.1%

Table 3. Activity Totals with Presence in Tajikistan, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
<b>Calibration Laboratory Furnishings</b>		<b>24,241</b>			
	Department of State	24,241	100.0%		
<b>Central Asia-Afghan Electricity Trade (Pamir Energy)</b>				<b>785,000</b>	
	US Agency for International Development			785,000	100.0%
<b>Cochran Fellowship Program</b>		<b>5,931,000</b>		<b>5,284,000</b>	
	Department of Agriculture	4,877,000	82.2%	4,209,000	79.7%
	US Agency for International Development	1,054,000	17.8%	1,075,000	20.3%
<b>Customs Academy Assistance</b>		<b>86,994</b>			
	Department of State	86,994	100.0%		
<b>Customs Practical Exercise Training Area</b>				<b>470,000</b>	
	Department of State			470,000	100.0%
<b>Economic Reforms to Enhance Competitiveness Project</b>		<b>3,146,986</b>			
	US Agency for International Development	3,146,986	100.0%		
<b>Equipment - TO 11-001</b>				<b>1,196,359</b>	
	Department of State			1,196,359	100.0%
<b>Equipment - TO 11-006 (includes EXBS)</b>				<b>972,247</b>	
	Department of State			972,247	100.0%
<b>Export Control and Related Border Security Assistance (EXBS) Program</b>		<b>14,358,000</b>		<b>15,820,000</b>	
	Department of State	14,070,000	98.0%	15,820,000	100.0%
	US Agency for International Development	288,000	2.0%		
<b>Green Border Modular Project</b>		<b>1,929,412</b>		<b>1,152,375</b>	
	Department of State	1,929,412	100.0%	1,152,375	100.0%
<b>Interdict/RADACAD Training (EXBS)</b>		<b>709,765</b>			
	Department of State	709,765	100.0%		
<b>Legislative Development Assistance</b>		<b>41,032</b>		<b>547,631</b>	
	Department of State	41,032	100.0%	547,631	100.0%
<b>ODC Border Communications Project</b>				<b>148,500</b>	
	Department of State			148,500	100.0%
<b>RADACAD and Border Security</b>				<b>1,137,629</b>	
	Department of State			1,137,629	100.0%
<b>Regional Economic Integration Activity</b>		<b>750,000</b>		<b>1,800,000</b>	

Table 3. Activity Totals with Presence in Tajikistan, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
	US Agency for International Development	750,000	100.0%	1,800,000	100.0%
<b>Regional Trade Liberalization and Customs Project - Central Asian Republics</b>		<b>3,884,862</b>			
	US Agency for International Development	3,884,862	100.0%		
<b>Spare Parts for All-Terrain Vehicles for Border Operations</b>				<b>35,000</b>	
	Department of State			35,000	100.0%
<b>Special American Business Internship Training</b>		<b>1,625,000</b>		<b>2,130,000</b>	
	US Agency for International Development	1,625,000	100.0%	2,130,000	100.0%
<b>Strategic Trade Technical Assistance</b>		<b>160,000</b>			
	Department of State	160,000	100.0%		
<b>WMD Interdiction Training (Courses, Tools, Travel, Translation)</b>				<b>143,183</b>	
	Department of State			143,183	100.0%
<b>Women's Economic Symposium</b>				<b>932,500</b>	
	US Agency for International Development			932,500	100.0%