

Table 1. Uzbekistan Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
Ag Links Plus	The Project provides training to 5 agrofirms and 5 water users associations in Namangan, Ferghana, and Samarkand regions on agronomic issues, agribusiness management, post-harvest handling, fruit production, processing, and marketing. Strengthens the ability of agricultural enterprises, joint stock companies, and leasehold farms to respond to specific market opportunities; Helps public institutions with monitoring of quality standard, horticultural research, and plant protection.	Enterprise Development		200,000
		Activity Total		200,000
BCP Mentor	BCP Mentor	Customs Operations		93,438
		Activity Total		93,438
Business Support Services in Uzbekistan	OPIC provided financing to stimulate the construction sector as well as the local agricultural and hotel supply sector, which encourages business support services for importing and exporting.	Trade-related Tourism		108,731
		Activity Total		108,731
Cochran Fellowship Program	The Cochran Fellowship Program provides training for agriculturalists from middle-income, emerging market, and emerging democracy countries throughout the world. The training takes place in the US and targets senior and mid-level specialists and administrators from the public and private sectors, who are concerned with agricultural trade, agribusiness development, management, policy and marketing. Since 1984, the program has provided over 14,000 fellowships to participants from 123 countries.	Trade-related Agriculture	100,000	100,000
		Activity Total	100,000	100,000
Equipment - TO 10-004 (EXBS and incremental included)	Equipment - TO 10-004 EXBS Equipment - TO 10-004 Equipment - TO 10-004 incremental funding	Customs Operations	18,444	18,444
		Activity Total	18,444	18,444
Equipment - TO 11-006 (includes EXBS)	Equipment - TO 11-006 EXBS Equipment - TO 11-006	Customs Operations		8,432
		Activity Total		8,432
Equipment and Tools for Border Police and Customs	Rechargeable Batteries and Chargers for Kosovo, Rechargeable Batteries and Chargers for Macedonian Customs, Mini-Maglite Flashlights for Macedonian Border Police, Handheld GPS/Radio Units for Serbian Border Police, Procurement of Radiation Detection Equipment plus RPSO fee, Inspection/Detection Equipment - NavoiAirport (fund cite)	Customs Operations		120,000
		Activity Total		120,000
Equipment, Training, and Infrastructure Support	To enhance border security and operations: Equipment and Training (Lebanon), Shipping of Firefighting Equipment (Afghanistan), Equipment and Infrastructure Support (Kazakhstan), Equipment (Institute of Nuclear Physics) (Uzbekistan)	Customs Operations		100,000
		Activity Total		100,000
Export Control and Related Border Security Assistance (EXBS) Program	This activity promotes border security and customs operations and is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. Uzbekistan Description for 2011: EXBS is providing training in the preparation of new legislation and implementation of new enforcement methods that are necessary for an effective export control system. The USG is working with Uzbekistan to establish and update comprehensive export control law, national control list, licensing procedures and practices and enforcement capabilities that meet international standards.	Customs Operations	600,000	600,000
		Activity Total	600,000	600,000
Government/Industry Outreach	Promotes border security and customs operations by supporting the ability to implement a national control list for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	75,000	
		Activity Total	75,000	

(Continued)

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			Total	Total
Inspection and Detection Equipment (EXBS)	This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operations	24,962	
		Activity Total	24,962	
Legal-Regulatory (Assistance, Seminars, Training, Advisors, Consultants, Travel)	This activity promotes border security and customs operations by organizing a workshop to support the ability to implement effective laws and regulations for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operations		100,000
		Activity Total		100,000
Licensing (Training, Seminars, System Development, Consults)	Technical Intro to Licensing, Advanced Training, End-Use/End-User Training, Licensing Mechanic Seminar, Development Licensing System Workflow and Professionalization, Expenses for NCL/Licensing Consults August 2011	Customs Operations		100,000
		Activity Total		100,000
Purchase Card Funding	Purchase Card Funding to improve border control and operations.	Customs Operations		1,500
		Activity Total		1,500
RADACAD and Border Security	A comprehensive activity to support everything related to RADACAD: RADACAD, RADACAD WMD Counterproliferation Training, RADACAD Training, RADACAD Training Travel, Regional Interdiction/RADACAD International Border Security	Customs Operations		58,186
		Activity Total		58,186
Regional Economic Integration Activity	Improve the ability of Central Asian Enterprises to trade across borders, market assessment of Kazakh and Uzbek firm's export potential, and technical assistance to support two firms export fresh fruit and vegetables to NDN.	Other Trade Capacity Building		500,000
		Activity Total		500,000
Special American Business Internship Training	The Special American Business Internship Training (SABIT) Program facilitates economic development through the training of managers and scientists in U.S. business practices, thereby advancing commercial partnerships and encouraging market-based reforms. SABIT programs train business managers and scientist-entrepreneurs in U.S. companies where they are exposed to Western management concepts that provide models for process improvement.	Enterprise Development		50,000
		Activity Total		50,000
Support for CBP/UNODC	Support for CBP/UNODC in Uzbekistan to improve customs border activities.	Customs Operations	6,203	
		Activity Total	6,203	
Support for Uzbek Institute of Nuclear Physics	Support for Uzbek Institute of Nuclear Physics to improve export controls and border operations.	Customs Operations	29,632	
		Activity Total	29,632	
Uzbekistan Agricultural Linkages Project	AgLinks activities in Uzbekistan are aimed to develop core agri-business that link producers to new, higher-value markets and assist farm organizations to provide institutional and technical support to help farmers meet production and quality demands of these new, high-value markets, while working to reduce barriers to agricultural trade.	Trade-related Agriculture	999,741	
		Trade Promotion	285,640	
		Enterprise Development	142,820	
		Activity Total	1,428,201	
Women's Economic Symposium	The Women's Economic Symposium invited women in the region to discuss strategies to overcome challenges and form connections that prepare women to compete national and regionally in the marketplace. The conference concluded with a suite of follow on projects facilitated by a steering committee of participants from the region.	Other Trade Capacity Building		150,521
		Activity Total		150,521

Table 2. Multi Country Activities with Presence in Uzbekistan

Table 2. Multi Country Activities with Presence in Uzbekistan

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
Ag Links Plus				200,000	
	Uzbekistan			200,000	100.0%
BCP Mentor				93,438	
	Uzbekistan			93,438	100.0%
Business Support Services in Uzbekistan				108,731	
	Uzbekistan			108,731	100.0%
Cochran Fellowship Program		5,931,000		5,284,000	
	Armenia	100,000	1.7%	100,000	1.9%
	Georgia	100,000	1.7%	100,000	1.9%
	Global ns	4,877,000	82.2%	4,209,000	79.7%
	Kazakhstan	100,000	1.7%	75,000	1.4%
	Kyrgyzstan	100,000	1.7%	100,000	1.9%
	Moldova	150,000	2.5%	200,000	3.8%
	Tajikistan	100,000	1.7%	100,000	1.9%
	Turkmenistan	100,000	1.7%	100,000	1.9%
	Ukraine	204,000	3.4%	200,000	3.8%
	Uzbekistan	100,000	1.7%	100,000	1.9%
Equipment - TO 10-004 (EXBS and incremental included)		4,796,706		1,915,918	
	Afghanistan	148,328	3.1%	94,649	4.9%
	Albania	262,014	5.5%		
	Algeria	1,669	0.0%		
	Armenia	294,593	6.1%	294,593	15.4%
	Azerbaijan	320,505	6.7%	283,893	14.8%
	Bangladesh	691,900	14.4%	169,546	8.8%
	Bosnia and Herzegovina	490,508	10.2%		
	Chile	30,000	0.6%		
	Georgia	178,927	3.7%		
	Global ns	50,000	1.0%		
	Indonesia	5,613	0.1%		
	Kazakhstan	87,885	1.8%	77,228	4.0%
	Kosovo	504,489	10.5%		
	Kyrgyzstan	94,833	2.0%	37,299	1.9%
	Malaysia	36,370	0.8%		
	Maldives	300,000	6.3%	45,259	2.4%
	Mexico	38,000	0.8%		

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Pakistan	542,405	11.3%	329,741	17.2%
	Sri Lanka	197,476	4.1%	57,728	3.0%
	Turkey	407,054	8.5%	420,402	21.9%
	Turkmenistan	87,136	1.8%	87,136	4.5%
	Uzbekistan	18,444	0.4%	18,444	1.0%
	Vietnam	8,557	0.2%		
Equipment - TO 11-006 (includes EXBS)				972,247	
	Afghanistan			350,000	36.0%
	Argentina			43,864	4.5%
	Bangladesh			22,150	2.3%
	Jordan			173,305	17.8%
	Kazakhstan			63,949	6.6%
	Kosovo			18,047	1.9%
	Kyrgyzstan			15,700	1.6%
	Maldives			2,481	0.3%
	Moldova			81,000	8.3%
	Montenegro			5,353	0.6%
	Oman			122,831	12.6%
	Tajikistan			10,348	1.1%
	Uzbekistan			8,432	0.9%
	Yemen			54,787	5.6%
Equipment and Tools for Border Police and Customs				390,782	
	Kosovo			3,000	0.8%
	Macedonia			3,769	1.0%
	Serbia			11,513	2.9%
	Ukraine			252,500	64.6%
	Uzbekistan			120,000	30.7%
Equipment, Training, and Infrastructure Support				419,544	
	Afghanistan			62,150	14.8%
	Kazakhstan			186,719	44.5%
	Lebanon			70,675	16.8%
	Uzbekistan			100,000	23.8%
Export Control and Related Border Security Assistance (EXBS) Program		14,358,000		15,820,000	
	Albania	650,000	4.5%	650,000	4.1%

Table 2. Multi Country Activities with Presence in Uzbekistan

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Armenia	750,000	5.2%	850,000	5.4%
	Azerbaijan	600,000	4.2%	850,000	5.4%
	Bosnia and Herzegovina	700,000	4.9%	700,000	4.4%
	Central and Eastern Europe ns			250,000	1.6%
	Croatia	450,000	3.1%	450,000	2.8%
	Georgia	700,000	4.9%	1,425,000	9.0%
	Kazakhstan	1,400,000	9.8%	1,400,000	8.8%
	Kosovo	670,000	4.7%	750,000	4.7%
	Kyrgyzstan	940,000	6.5%	900,000	5.7%
	Macedonia	520,000	3.6%	520,000	3.3%
	Moldova	290,000	2.0%	400,000	2.5%
	Montenegro	500,000	3.5%	500,000	3.2%
	Russia	1,000,000	7.0%	1,000,000	6.3%
	Serbia	650,000	4.5%	650,000	4.1%
	Tajikistan	975,000	6.8%	975,000	6.2%
	Turkey	850,000	5.9%	925,000	5.8%
	Turkmenistan	825,000	5.7%	825,000	5.2%
	Ukraine	1,288,000	9.0%	1,200,000	7.6%
	Uzbekistan	600,000	4.2%	600,000	3.8%
Government/Industry Outreach		485,000			
	Middle East ns	100,000	20.6%		
	Philippines	215,000	44.3%		
	Uzbekistan	75,000	15.5%		
	Vietnam	95,000	19.6%		
Inspection and Detection Equipment (EXBS)		802,356			
	Global ns	7,282	0.9%		
	Jordan	417,580	52.0%		
	Kazakhstan	170,000	21.2%		
	Mexico	788	0.1%		
	Turkmenistan	181,744	22.7%		
	Uzbekistan	24,962	3.1%		
Legal-Regulatory (Assistance, Seminars, Training, Advisors, Consultants, Travel)				1,474,047	
	Global ns			256,865	17.4%
	Iraq			197,916	13.4%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Jordan			32,617	2.2%
	Kazakhstan			100,000	6.8%
	Kyrgyzstan			100,000	6.8%
	Lebanon			85,000	5.8%
	Mexico			7,556	0.5%
	Moldova			3,806	0.3%
	Mongolia			207,904	14.1%
	Morocco			8,732	0.6%
	Turkmenistan			373,651	25.3%
	Uzbekistan			100,000	6.8%
Licensing (Training, Seminars, System Development, Consults)				801,385	
	Brazil			99,984	12.5%
	Kazakhstan			70,000	8.7%
	Kyrgyzstan			80,000	10.0%
	Mexico			174,910	21.8%
	Morocco			103,069	12.9%
	Panama			73,422	9.2%
	Turkmenistan			100,000	12.5%
	Uzbekistan			100,000	12.5%
Purchase Card Funding		8,545		1,500	
	Global ns	8,545	100.0%		
	Uzbekistan			1,500	100.0%
RADACAD and Border Security				1,137,629	
	Georgia			252,723	22.2%
	Kazakhstan			58,447	5.1%
	Kyrgyzstan			64,506	5.7%
	Lebanon			31,327	2.8%
	Malaysia			229,000	20.1%
	Russia			330,681	29.1%
	Tajikistan			54,383	4.8%
	Turkmenistan			58,376	5.1%
	Uzbekistan			58,186	5.1%
Regional Economic Integration Activity		750,000		1,800,000	
	Afghanistan			300,000	16.7%
	Global ns	750,000	100.0%		

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Kazakhstan			600,000	33.3%
	Kyrgyzstan			200,000	11.1%
	Tajikistan			200,000	11.1%
	Uzbekistan			500,000	27.8%
Special American Business Internship Training		1,625,000		2,130,000	
	Armenia	250,000	15.4%	100,000	4.7%
	Azerbaijan			175,000	8.2%
	Georgia	200,000	12.3%	250,000	11.7%
	Kazakhstan	75,000	4.6%	75,000	3.5%
	Kyrgyzstan	100,000	6.2%	100,000	4.7%
	Moldova	100,000	6.2%	100,000	4.7%
	Russia	100,000	6.2%	400,000	18.8%
	Tajikistan	200,000	12.3%	180,000	8.5%
	Turkmenistan	100,000	6.2%	200,000	9.4%
	Ukraine	500,000	30.8%	500,000	23.5%
	Uzbekistan			50,000	2.3%
Support for CBP/UNODC		6,203			
	Uzbekistan	6,203	100.0%		
Support for Uzbek Institute of Nuclear Physics		29,632			
	Uzbekistan	29,632	100.0%		
Uzbekistan Agricultural Linkages Project		1,428,201			
	Uzbekistan	1,428,201	100.0%		
Women's Economic Symposium				932,500	
	Kazakhstan			144,200	15.5%
	Kyrgyzstan			426,547	45.7%
	Tajikistan			106,896	11.5%
	Turkmenistan			104,336	11.2%
	Uzbekistan			150,521	16.1%

Table 3. Activity Totals with Presence in Uzbekistan, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
Ag Links Plus				200,000	
	US Agency for International Development			200,000	100.0%
BCP Mentor				93,438	
	Department of State			93,438	100.0%
Business Support Services in Uzbekistan				108,731	
	Overseas Private Investment Corporation			108,731	100.0%
Cochran Fellowship Program		5,931,000		5,284,000	
	Department of Agriculture	4,877,000	82.2%	4,209,000	79.7%
	US Agency for International Development	1,054,000	17.8%	1,075,000	20.3%
Equipment - TO 10-004 (EXBS and incremental included)		4,796,706		1,915,918	
	Department of State	4,796,706	100.0%	1,915,918	100.0%
Equipment - TO 11-006 (includes EXBS)				972,247	
	Department of State			972,247	100.0%
Equipment and Tools for Border Police and Customs				390,782	
	Department of State			390,782	100.0%
Equipment, Training, and Infrastructure Support				419,544	
	Department of State			419,544	100.0%
Export Control and Related Border Security Assistance (EXBS) Program		14,358,000		15,820,000	
	Department of State	14,070,000	98.0%	15,820,000	100.0%
	US Agency for International Development	288,000	2.0%		
Government/Industry Outreach		485,000			
	Department of State	485,000	100.0%		
Inspection and Detection Equipment (EXBS)		802,356			
	Department of State	802,356	100.0%		
Legal-Regulatory (Assistance, Seminars, Training, Advisors, Consultants, Travel)				1,474,047	
	Department of State			1,474,047	100.0%
Licensing (Training, Seminars, System Development, Consults)				801,385	
	Department of State			801,385	100.0%
Purchase Card Funding		8,545		1,500	
	Department of State	8,545	100.0%	1,500	100.0%

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Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
RADACAD and Border Security				1,137,629	
	Department of State			1,137,629	100.0%
Regional Economic Integration Activity		750,000		1,800,000	
	US Agency for International Development	750,000	100.0%	1,800,000	100.0%
Special American Business Internship Training		1,625,000		2,130,000	
	US Agency for International Development	1,625,000	100.0%	2,130,000	100.0%
Support for CBP/UNODC		6,203			
	Department of State	6,203	100.0%		
Support for Uzbek Institute of Nuclear Physics		29,632			
	Department of State	29,632	100.0%		
Uzbekistan Agricultural Linkages Project		1,428,201			
	US Agency for International Development	1,428,201	100.0%		
Women's Economic Symposium				932,500	
	US Agency for International Development			932,500	100.0%